

## LWV-Polk Annual Budget for FY 2024-25

**2/15/24 Adopted by LWV-Polk BOD Final**

	<b>Budget 2024-25</b>
<b>Revenue</b>	
43400 Contributed income	1250.00
43420 Contributions - General	750.00
43451 Carrie Chapman Catt Level	1500.00
43452 Susan B. Anthony Level	1500.00
43453 Lois Cowles Harrison Level	500.00
43465 Moms With Monitors Contributions <sup>1</sup>	0
<b>Total 43400 Contributed income</b>	<b>5,500.00</b>
47200 Membership Dues Income	
47231 Dues - Individual	3500.00
47232 Dues - Household	500.00
<b>Total 47200 Membership Dues Income</b>	<b>4000.00</b>
47300 Event Income	
47341 Annual Meeting Income	4000.00
<b>Total 47300 Event Income</b>	<b>4000.00</b>
48000 Other Revenue	
48440 Name Tag Fee Income	100.00
T-Shirts	1000.00
Grant #1 Youth Voter	600.00
Grant #2 Returning Citizens	750.00
<b>Total 48000 Other Revenue</b>	<b>2450.00</b>
<b>Total Revenue</b>	<b>\$15,950.000</b>
<b>Expenses</b>	
61000 Affiliation Dues Expense	
61010 Affiliation Dues - LWV FL	1500.00
61020 Affiliation Dues - LWV US	3200.00
<b>Total 61000 Affiliation Dues Expense</b>	<b>\$4,700.00</b>
62000 Program/Action Expense	
62100 Climate Action	300.00
62140 DEI	250.00
62210 Gun Safety	500.00
62300 Health	500.00

<sup>1</sup> There is \$3500 in escrow recently transferred from from the LWV-Polk Education Fund being held for the 2023-24 Monitors for Moms program. There is a remaining balance of \$2,657.43 in the LWV-Polk Ed Fund held in the LWV-FL State Treasury. If revenue comes in for Moms at the Annual Meeting it will be earmarked as such for that expense.

62700 Reproductive Health and Justice	250.00
62800 Voter Education Committee	600.00
62810 Youth Voter Education Grant Expense	600.00
62820 Returning Citizens Grant Expense	750.00
62900 Leadership Training Committee	500.
<b>Total 62000 Program/Action Expense</b>	<b>4,250.00</b>
63000 Event Expense	
63100 Annual Meeting Expense	3000.00
Sunday Member Meeting refreshments	100.00
<b>Total 63000 Event Expense</b>	<b>3100.00</b>
64000 Promotional/Marketing Expense	
T-shirt Expense	560.00
64100 Membership Expense	200.00
64200 Name Tag Expense	100.00
64900 Website Expense	150.00
<b>Total 64000 Promotional/Marketing Expense</b>	<b>1010.00</b>
65000 General and Administrative Expense	
65010 Bank fees & service charges	50.00
65250 Insurance	650.00
65300 Licenses and Permits	61.50
65400 Merchant account fees	300.00
65600 Rent - Storage Unit	550.00
Printing	250.00
65610 Shipping & postage	250.00
65630 Software & apps	200.00
65650 Supplies	150.00
<b>Total 65000 General and Administrative Expense</b>	<b>2461.50</b>
68000 Travel and Meeting Expense	
68800 Travel Expense	300.00
<b>Total 68000 Travel and Meeting Expense</b>	<b>300.00</b>
<b>Total Honoraria Expense</b>	<b>100.00</b>
<b>Total Expenditures</b>	<b>\$15,921.50</b>
	<b>\$15,950.00</b>
<b>Total Revenue</b> <input type="text"/>	
<b>Net Revenue</b>	<b>\$28.50</b>